## Schools Forum forward plan 2023/24

Driver for data	Aganda itams	Durnoso	Posnonsible officer	Comments
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No external requirements	School balances 2022/23 outturn	Information	Lucie McAulay/Liz Jackson	
	DSG 2022/23 outturn	Information	Lucie McAulay/Shirley Maidens	
Thursday 05/10/2023 Get views from SF before consultation	DSG budget monitoring 2023/24	Information	Lucie McAulay/Shirley Maidens	
	School funding update 2024/25, including consultation plans	Information	Lucie McAulay	
	DSG Medium Term Financial Strategy 2024/25 - 2028/29	Information	Lucie McAulay	
Assume consultation the week before	School funding formula arrangements 2024/25, including any transfers of funding	Decision and consultation	Liz Jackson	
and after half term then need time to	between the DSG blocks			
clear reports before SF. Disapplication				
deadline usually 20th November, SF				
•	Final school funding arrangements 2024/25	Information	Lucie McAulay	
•				
to do modelling before SF meeting.				
	De-delegation 2024/25 decision	Decision	Liz Jackson	
Thursday 22/02/2024 Approval of EY funding by SF before end of Feb. Can't hold SF meeting during half term.	Free Early Education Entitlement rates and centrally retained funding 2024/25	Decision and consultation	Chris Sutton	+
	Thee Early Education Entitlement rates and centrally retained randing 202 1, 23	Decision and consumation	omis succen	
	High Needs Budget 2024/25	Information	Lucie McAulay / Shirely Maidens	
	DSG budget monitoring 2023/24	Information	Lucie McAulay/Shirley Maidens	
r	Assume consultation the week before and after half term then need time to clear reports before SF. Disapplication deadline usually 20th November, SF APT deadline usually 21st Jan, SF needs to be before this. Final funding figures received from ESFA at end of Dec. Need as much time as possible at start of Jan to do modelling before SF meeting.  Approval of EY funding by SF before end of Feb. Can't hold SF meeting during half term.	No external requirements  School balances 2022/23 outturn  DSG 2022/23 outturn  DSG budget monitoring 2023/24 School funding update 2024/25, including consultation plans  DSG Medium Term Financial Strategy 2024/25 - 2028/29  Assume consultation the week before and after half term then need time to clear reports before SF. Disapplication deadline usually 20th November, SF  APT deadline usually 21st Jan, SF needs to be before this. Final funding figures received from ESFA at end of Dec. Need as much time as possible at start of Jan to do modelling before SF meeting.  De-delegation 2024/25 decision  Approval of EY funding by SF before end of Feb. Can't hold SF meeting  Final school funding arrangements 2024/25  De-delegation 2024/25 decision  Free Early Education Entitlement rates and centrally retained funding 2024/25	School balances 2022/23 outturn  DSG 2022/23 outturn  DSG 2022/23 outturn  DSG budget monitoring 2023/24  School funding update 2024/25, including consultation plans Information  DSG Medium Term Financial Strategy 2024/25 - 2028/29  Assume consultation the week before and after half term then need time to clear reports before SF. Disapplication deadline usually 20th November, SF  APT deadline usually 21st Jan, SF needs to be before this. Final funding figures received from ESFA at end of Dec. Need as much time as possible at start of Jan to do modelling before SF meeting.  Approval of EY funding by SF before end of Feb. Can't hold SF meeting during half term.  School funding arrangements 2024/25  Free Early Education Entitlement rates and centrally retained funding 2024/25  Information  Information  Information  Information  Information  Information  Decision and consultation  Decision  Decision  Decision  Approval of EY funding by SF before end of Feb. Can't hold SF meeting during half term.  High Needs Budget 2024/25  Information  Information  Information  Information  Information  Information  Information  Information  Decision and consultation  Decision and consultation  Information  Information	No external requirements  School balances 2022/23 outturn  DSG 2022/23 outturn  DSG 2022/23 outturn  DSG budget monitoring 2023/24 School funding update 2024/25, including consultation plans School funding fundate 2024/25, including any transfers of funding between the DSG blocks  Assume consultation the week before and after half term then need time to clear reports before SF. Disapplication deadline usually 20th November, SF APT deadline usually 21st Jan, SF needs to be before this. Final funding figures eceived from ESF at each of Dec. Need as much time as possible at start of Jan to do modelling before SF meeting.  Approval of EY funding by SF before end of Feb. Can't hold SF meeting during half term.  School balances 2022/23 outturn  Information Lucie McAulay/Shirley Maidens Information Lucie McAulay  Decision and consultation Decision and consultation Lucie McAulay  Liz Jackson  Lucie McAulay  Liz Jackson  Liz Jackson  Liz Jackson  Liz Jackson  Approval of EY funding by SF before end of Feb. Can't hold SF meeting  Muring half term.  High Needs Budget 2024/25  High Needs Budget 2024/25  Information  Lucie McAulay/Shirley Maidens  Lucie McAulay  Approval of EY funding by SF before end of Feb. Can't hold SF meeting  Muring half term.  High Needs Budget 2024/25